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# Council

Mon 9 Mar 2009 7.00 pm

Council Chamber Town Hall Redditch





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## **Access to Information - Your Rights**

The Local Government (Access to Information) Act 1985 widened the rights of press and public to attend Local Authority meetings and to see certain documents. Recently the Freedom of Information Act 2000, has further broadened these rights, and limited exemptions under the 1985 Act.

Your main rights are set out below:-

- Automatic right to attend all Council and Committee meetings unless the business would disclose confidential or "exempt" information.
- Automatic right to inspect agenda and public reports at least five days before the date of the meeting.
- Automatic right to inspect minutes of the Council and its Committees (or summaries of business

undertaken in private) for up to six years following a meeting.

- Automatic right to inspect lists of background papers used in the preparation of public reports.
- Access, upon request, to the background papers on which reports are based for a period of up to four years from the date of the meeting.
- Access to a public register stating the names and addresses and electoral areas of all Councillors with details of the membership of all Committees etc.
- A reasonable number of copies of agenda and reports relating to items to be considered in public must be made available to the public attending meetings of the Council and its Committees etc.

- Access to a list specifying those powers which the Council has delegated to its Officers indicating also the titles of the Officers concerned.
- Access to a summary of the rights of the public to attend meetings of the Council and its Committees etc. and to inspect and copy documents.
- In addition, the public now has a right to be present when the Council determines "Key Decisions" unless the business would disclose confidential or "exempt" information.
- Unless otherwise stated, all items of business before the <u>Executive Committee</u> are Key Decisions.
- (Copies of Agenda Lists are published in advance of the meetings on the Council's Website:

www.redditchbc.gov.uk

#### If you have any queries on this Agenda or any of the decisions taken or wish to exercise any of the above rights of access to information, please contact Steve Skinner Committee Support Services

Town Hall, Walter Stranz Square, Redditch, B98 8AH Tel: Fax: (01527) 65216 e.mail: <u>committee@redditchbc.gov.uk</u> Minicom: 595528

## Welcome to today's meeting. Guidance for the Public

### Agenda Papers

The **Agenda List** at the front Decisions at the meeting will of the Agenda summarises the issues to be discussed and is followed by the supporting Officers' full Reports.

### Chair

The Chair is responsible for the proper conduct of the meeting. Generally to one side of the Chair is the Committee Support Officer who gives advice on the proper conduct the of meeting and ensures that the the debate and decisions properly are On the Chair's recorded. other side are the relevant Council Officers. The Councillors ("Members") of the Committee occupy the remaining seats around the table.

### Running Order

Items will normally be taken in the order printed but, in particular circumstances, the Chair may agree to vary the order.

Refreshments : tea, coffee and water are normally available meetings at please serve yourself.

### Decisions

be taken by the Councillors who are the democratically elected representatives. They advised by are paid Officers who are professionals and do not have a vote.

### Members of the Public

Members of the public may, by prior arrangement, speak at meetings of the Council or its Committees. Specific procedures exist for Appeals Hearings or for meetings involvina Licence or Planning Applications. For further information on this point, please speak to the Committee Support Officer.

### Special Arrangements

If you have any particular needs, please contact the Committee Support Officer.

Infra-red devices for the hearing impaired are available on request at the meeting. Other facilities may require prior arrangement.

### Further Information

If you require any further information, please contact Committee the Support Officer (see foot of page opposite).

#### Fire/ Emergency instructions

If the alarm is sounded. please leave the building by the nearest available exit - these are clearly indicated within all the Committee Rooms.

If you discover a fire, inform a member of staff or operate the nearest alarm call point (wall mounted red rectangular box). In the event of the fire alarm sounding, leave the building immediately following the fire exit signs. Officers have been appointed with responsibility to ensure that visitors all are escorted from the building.

Do Not stop to collect personal belongings.

Do Not use lifts.

Do Not re-enter the building until told to do SO.

The emergency Assembly Area is on the Ringway Car Park.

## **Declaration of Interests: Guidance for Councillors**

DO I HAVE A "PERSONAL INTEREST" ?

• Where the item relates or is likely to affect your **registered interests** (what you have declared on the formal Register of Interests)

OR

• Where a decision in relation to the item might reasonably be regarded as affecting **your own** well-being or financial position, or that of your **family**, or your **close associates** more than most other people affected by the issue,

you have a personal interest.

### WHAT MUST I DO? Declare the existence, and <u>nature</u>, of your interest and stay

- The declaration must relate to specific business being decided a general scattergun approach is not needed
- **Exception** where interest arises only because of your membership of another **public body**, there is no need to declare unless you **speak** on the matter.
- You **can vote** on the matter.

### IS IT A "PREJUDICIAL INTEREST" ?

In general only if:-

- It is a personal interest *and*
- The item affects your **financial position** (or conveys other benefits), or the position of your **family, close associates** or bodies through which you have a **registered interest** (or relates to the exercise of **regulatory functions** in relation to these groups)

### <u>and</u>

• A member of public, with knowledge of the relevant facts, would reasonably believe the interest was likely to **prejudice** your judgement of the public interest.

### WHAT MUST I DO? Declare and Withdraw

BUT you may make representations to the meeting before withdrawing, **if** the public have similar rights (such as the right to speak at Planning Committee).



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Council

9 March 2009 7.00 pm Council Chamber Town Hall

Aa	enda	Membership:		
		Cllrs:	J Field (Mayor) P Anderson K Banks M Braley J Brunner M Chalk A Clayton B Clayton J Cookson D Enderby A Fry C Gandy M Hall (Deputy Mayor) W Hartnett	N Hicks D Hunt R King W King C MacMillan P Mould W Norton J Pearce B Quinney M Shurmer D Smith D Taylor D Thomas
1.	Welcome			he meeting and welcome all present. , the Reverend Mike Herbert, will lead
2.	Apologies		To receive any apolog members.	jies for absence on behalf of Council
3.	Declaratior	ns of Interest	To invite Councillors to in items on the agendation	o declare any interests they may have a.
4.	Kieth Boyd	-Carpenter		recently retired Councillor Kieth Boyd- on of his service to the Borough.
5.	Minutes Chief Execu	utive	the Council held on 19	ct record the minutes of the meetings of 9 January and 23 February 2009. <b>n Minute Book 7 - 2008/09)</b>

6.	Communications and Mayor's Announcements	have	ceive a report from the Mayor on civic matters which arisen since the last meeting or events which may be ring in the near future.
			ve notice of any variation to the items listed in the ard Plan and/or items accepted as "Urgent Business".
		(No se	eparate report / oral update)
7.	Executive Committee Chief Executive	A.	To formally receive the minutes of the meetings of the Executive Committee held on <u>7 January 2009</u> , <u>13</u> January 2009 and <u>28 January 2009</u> .
			(All decisions here have previously been fully resolved. There are no outstanding recommendations or referrals which require the Council's consideration.)
		(Minu	tes circulated in Minute Book 7 2008/09 – to follow)
		B.	To receive the Minutes and consider the recommendations and/or referrals from the following meeting of the Executive Committee (Decision Notice for 18 February 2009 previously circulated):
			18 February 2009
			Matters requiring the Council's consideration include
			<ul> <li>Freedom of the Borough – Mercian Regiment; Treasury Management Strategy 2009/10;</li> <li>Prudential Indicators and Minimum Revenue Provision Policy;</li> <li>Enforcement Policy;</li> <li>Redditch Children and Young People's Action Plan;</li> <li>Empty Homes Strategy;</li> <li>Interim Management Orders; and</li> <li>Constitutional Review Working Party.</li> </ul>
		C.	To receive the Minutes from the following meeting of the Executive Committee:
			<u>25 February 2009</u>
			All decisions here have been previously resolved.
		(Minu	tes circulated in Minute Book 7 2008/09 – to follow)

D. To receive the Decision Notice and consider the recommendations and / or referrals from the following

meeting of the Executive Committee:

#### 2 March 2009

Matters requiring the Council's consideration include

• Consideration of the Preferred Draft Core Strategy Evidence Base.

### (Decision Notice to follow)

(Any matters arising, not covered elsewhere in the agenda, will be considered under this heading.)

Confidential matters may be taken after the Exclusion of the Public, <u>subject to notification at this point in the meeting</u>.

9.	Regulatory Committees Chief Executive	To formally receive the minutes of the following meetings of the Council's Regulatory Committees:						
	Chief Executive	Audit Committee 2009	-	21 January				
		Planning Committee 2009	-	6 January				
		2009	-	3 February				
		(There is one recommendation from th that requires the Council's consideration decisions here have been fully resolved	n. Othe					
		(Minutes circulated in Minute Book 7 – 2008/09 – To follow)						
9.	Fees and Charges - 2009/10	To present the fees and charges for 2009/10 for Leisure Services that were the subject of a request for further Officer consideration at the Council meeting on 19 January 2009.						
	(Pages 1 - 14)	This item updates the Fees and Chargethe Executive Committee on 7 Jar	ees and Charges report presented to					
	Head of Leisure and Arts	recommendation to approve the Fees entirety as submitted at that time. She to receive a further copy of the enti Booklet please contact Committee Ser	and Could an re Fee	Charges in their y Member wish				
		(Report attached)						
		(No Direct Ward Relevance)						

10.	Administrative Matters - Additional meetings of the Council Chief Executive	To consider the convening of an additional meeting of the Council and the delegation of to Officers, in consultation with certain Members over the scheduling of a further extraordinary meeting of the Council.
		There is a need for a further meeting of the Council at the conclusion of the consultation period over the General Fund Revenue Budgets and Capital Bids 2009/10 – 2011/12 as indicated at the meeting of the Council at which the Council Tax was set for the coming year. A second meeting is required on 27 July 2009 in order to consider the twelve month trial period for the Post of Acting Joint Chief Executive. In addition, there is a need for an extraordinary meeting of the Council to be convened at which the Freedom of the Borough of Redditch might be granted to the Mercian Regiment. A date has not been established for this meeting as yet and it is proposed that Officers continue to consult with the Mercian Regiment in order that a mutually convenient date might be established.
		RECOMMENDED that
		1) additional meetings of the Council be held on 6 April 2009 and 27 July 2009; and
		2) authority be delegated to Officers, in consultation with the Mayor and the Leader of the Council, to establish a date for an extraordinary meeting of the Council at which the Freedom of the Borough might be granted to the Mercian Regiment.
		(No Specific Ward Relevance)
11.	Urgent Business - Record of Decisions Chief Executive	To note any decisions taken in accordance with Standing Order 36 and/or the Overview and Scrutiny Procedure Rules (Constitution), as specified.
		(None to date).
12.	Urgent Business - Civil Parking Enforcement - Delegations and Authorisations	To request delegated powers in respect of Civil (Decriminalised) Parking Enforcement in the Borough and to seek authority to enter arrangements required by legislation for adjudication.

<b>13.</b> Exclusion of the Public	It may be necessary, in the opinion of the Acting Borough Director, to consider excluding the public from the meeting in relation to the following items of business on the grounds that exempt information is likely to be divulged. It may be necessary, therefore, to move the following resolution: "that, under S.100 I of the Local Government Act 1972, as amended by the Local Government (Access to Information) (Variation) Order 2006, the public be excluded from the meeting for the following matter(s) on the rounds that it/they involve(s) the likely disclosure of exempt information as defined in the relevant paragraphs ( <i>to be specified</i> ) of Part 1 of Schedule 12 (A) of the said Act, as amended."
	(Note: Anyone requiring copies of any previously circulated reports, or supplementary papers, should please contact Committee Services Officers in advance of the meeting.)

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### Agenda Item 9

making difference

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**REDDITCH** BABAIIGH COUACU

No Direct Ward Relevance

9 March 2009

### Council

### FEES AND CHARGES - 2009/10

(Report of the Head of Financial, Revenues and Benefits Services and the Head of Leisure & Arts)

### 1. <u>Summary of Proposals</u>

To present the fees and charges for 2009/10 for Leisure Services deferred from Council of 19 January 2009.

The Council is asked to approve the fees and charges as detailed in the main body of this report following a request at Full Council on the 19 January 2009 for further information. The Council is also asked to approve the fees and charges in their entirety, although these have not been included in the current report.

This report details the rationale behind the proposed increases shown in Appendix H of the Full Council report dated above and appendices include comparisons with other neighbouring local authority's pricing structures.

### 2. <u>Recommendations</u>

The Council is asked to RESOLVE that

- 1) in cases where:
  - a) fees or charges are statutory;
  - b) fees and charges are set externally (for example under the Model Scheme of Charges for Building Control fees & charges);
  - c) the Council has delegated authority for Officers to vary fees and charges to take account of various circumstances; or
  - d) fees and charges are established under separate processes, for example the setting of Taxi Fares,

the requirement for a general minimum 5% increase in fees and Charges be waived;

- 2) the proposed fees and charges for 2009/10, as listed in the appendices to the report submitted to the Executive Committee on 7 January 2009 and subject to the amendments recommended below, be approved
- 3) the requirement for a general minimum 5% increase in fees and charges for Leisure Services be waived;
- 4) the proposed fees and charges as detailed in Appendices 1 and 2 to this additional report be approved; and
- 5) the concessionary element of the Reddicard be reduced from 50% to 25%.

#### 3. <u>Financial, Legal, Policy, Risk and Sustainability / Environmental</u> <u>Implications</u>

#### **Financial and Policy**

3.1 The overall minimum increase in fees and charges agreed at Council on 27 October 2008 of 5% has generally been applied. This means that in some cases an increase greater than 5% has been proposed whilst in others the proposed increase is less. Where an overall increase of 5% is not proposed a note of explanation has been provided.

#### <u>Legal</u>

3.2 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist the Council has the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function. The details of the powers to levy particular charges may be obtained from the Head of Financial Services.

#### <u>Risk</u>

3.3 If the Council's fees and charges are not increased at least in line with inflation each year then the level of subsidy will increase which has a direct impact on the level of Council Tax or the Housing Revenue Account.

### <u>Report</u>

### 4. Background

- 4.1 Comments relating to the service are shown in the Appendices.
- 4.2 The Council's Financial Regulation D11 requires an annual review of fees and charges to be undertaken. Traditionally, this review is carried out as part of the budget preparation cycle.
- 4.3 This current review has been carried out in accordance with the budget preparation guidelines reported to the Council on 27 October 2008.

### 5. <u>Key Issues</u>

- 5.1 The key issues relating to individual service areas have been detailed in the appendices.
- 5.2 The Reddicard scheme consists of three elements: the Reddicard price, the non Reddicard price and the concessionary price. Currently the concessionary price equates to a 50% reduction to the standard Reddicard price.
- 5.3 Officers are recommending that this concessionary element be reduced to 25%. (The effect of this reduction can be seen in table one at Appendix 1. See note one within the pricing rationale and Reddicard concessions at appendix 2)

### 6. <u>Other Implications</u>

Asset Management	None
Community Safety	None
Human Resources	None
Social Exclusion	The report includes a number of fees and charges where there are concessions to assist with issues relating to social exclusion / inclusion.
Sustainability	None

### 7. <u>Conclusion</u>

The proposed charges set out in the appendices should, if approved by members, generate a minimum 5% increase in income, unless otherwise stated.

### 8. Background Papers

Budget Guidelines Report (Council 27 October 2008).

List of Legal Powers.

### 9. <u>Consultation</u>

Relevant Borough Council Officers have been consulted in the preparation of this report.

### 10. Author of Report

The authors of this report are Teresa Kristunas (Head of Financial, Revenues and Benefits Services) and Ken Watkins (Head of Leisure & Arts Services), who can be contacted on extensions 3295 and 3384 (e-mail: teresa.kristunas@redditchbc.gov.uk and ken.watkins@redditchbc.gov.uk ) for more information.

### 11. <u>Appendices</u>

- Appendix 1 Current and proposed fees and charges with rationale relating to proposed charges
- Appendix 2 Comparison fees and charges with neighbouring authorities

#### **Pricing Rationale**

	<u>Note 1:</u> It is proposed that the discount level on <u>all</u> concessionary pricing streams is reduced from a blanket 50% reduction to a blanket 25% reduction. Research has indicated that Redditch is the only council that officers bench mark <u>Note 2:</u> In Jan 2010 VAT will revert back to 17.5%. This has the potential to affect all prices if the council choose to pass the increase onto customers. The coached activities (highlighted in yellow) are VAT exempt and will not be effected by the Jan VAT increase.
Rationale Reference	
Number	
1	The price increase is due to supply and demand. Activities have little scope to move to other venues as there is little capacity in the town and are generally activities that have little or no sports development pathways
2	The hires in these facilities are either group bookings where the cost is spread evenly across the whole group, or they are commercial lets
3	These activities were previously run for 6 week consecutive weeks and we are now proposing to run them over 10 week blocks in line with local alternatives to allow for a more realistic comparison. Also the cost of providing these activities is extremely high and the new price reflects the actual costs of the provision.
4	The high increase in this activity is due to the requirement for the crèche to be Ofsted registered and the proposed fee reflects the high staffing costs required to meet Ofsteds requirements
5	This activity requires a highly specialised staff resource and the proposed fee reflects the cost. Could stand price
5	increase as evidenced competitor analysis.
6	A proposed increase of a standard 5% the fee is set at the market rate, any further increase would significantly affect the take up of the activity
7	The activity is at the highest end of the market, any increase in the standard fee would have a negative affect on the take up of the activity
8	All increases in this range are restricted to contractual agreement with our partner provider and it should be noted that the council only receive a % of the additional income raised from any increase
9	The proposed fee reflects the market research that indicates that the existing fees are at the lowest end of the local competition. There is no sport development pathways and are for general recreation.
10	The proposed fee structure is to standardise the charges and to reflect the staff and facility costs for its provision and to align the charge with other junior coaching activities
11	The removal of a hire charge is due to members policy decision
12	Market research has shown that the proposed fee is more in line with completion
13	The proposed fee structure is to standardise the charges and to reflect the staff and facility costs for its provision

14	This is a historic promotional activity adjusted to reflect 10 adult swim charges. The promotion gives an additional 2 free swims to encourage participation.
15	The activity is a Education Key Stage requirement for all schools (key stage 2 - every child must be able to swim 25m) and all schools in Worcestershire are funded by the WCC to achieve this. The Boroughs additional provision is an
16	addition to the WCC provision and the proposed fee still places the council at the most competitive end of the market The activity has the potential to shared by groups of individuals and is a luxury addition to public swimming sessions
17	The proposed fee reflects the market research that indicates that the existing fees are at the lowest end of the local competition.
18	This is the cost of the staff resource plus on cost for the staff.
19	Activities are generally high in comparison to local competition and the lower than standard non Reddicard price is to entice the nomadic golfers back to the facility
20	The condensed market for tennis is extremely short and the price reflects the recent investment in facility improvements
21	The proposed activity cost and high demand is on a par with the local completion and the lis shared across a large group of participants

	<u>g. e a p e : p a : </u>								
				Non Reddica	rd Price has	20008/09	2009/10	Full Year	Rationale
	Standard Prices			a 50% Blanket Increase on the Standard			Proposed		
	2008/09 with 2009/10 Prop R/card with R/card					<b>25%</b>	Usage		
			Proposed %	Reddica	rd Price	Concession	<b>Reduction in</b>		Reference
	2008/09 with	2009/10 Prop	-	2008/09	2009/10		the	2007 to	
	R/card	with R/card		without	Prop		Concession		
			increase	R/card	without R/card	Fee @ 50%	Fee	2008	Number
Indoor -Hire of Full Hall									
- Abbey									
Stadium/Kingsley									
- Peak	33.60	38.65	15%	50.40	58.00	16.80	30.00	16080	4
- Off Peak	22.85	26.25	15%	34.25	39.40	11.50	19.70	10000	•
Arrow Vale									
- Peak	27.15	32.35	19%	42.15	48.55	13.60	24.25	15010	4
- Off Peak	17.55	20.2	15%	26.25	30.30	8.80	15.15	15210	1
Hire Of Gymnasium (40 Minutes)									
Arrow Vale/Kingsley	15.55	17.9	14%	23.30	26.85	7.80	13.45	9045	2
- Commercial	STN							3045	2

Other Room Hire									
Conference Room Hire	STN							6280	2
Kingsley									
- Small Gym Hire	15.54	17.9	14%	23.30	26.85	7.75	13.45	14140	2
Movement Of Dance Area (40 Minutes)									
Arrow Vale	15.55	17.9	14%	23.30	26.85	7.80	13.45	5016	2
- Commercial Hire									
Badminton (Per Court 40 Minutes)									
Peak	5.95	6.25	5%	8.95	9.40	3.00	4.70	41928	G
Off Peak	4.04	4.25	5%	6.10	6.40	2.00	3.20	41920	6
Squash (Per Court 40 Minutes)									
Peak	5.10	5.35	5%	7.80	8.05	2.55	4.00	8630	6
Off Peak	4.10	4.30	<b>5%</b>	6.20	6.45	2.05	3.25	8030	0
Abbey Stadium Trampoline (previously 6 week courses)									
10 week Beginners course*	16.6 (27.70 pro rata)	37.00	33.5% (pro rata)	24.85	55.50	8.30	27.75		
10 week Intermediate course*	20.52 (34.20 pro rata)	37.00	<mark>8% (pro rata)</mark>	30.80	55.50	10.25	27.75	6609	3
10 week Elite course*	25.5 (42.50 pro rata)	37.00	minus 13% (pro rata)	38.15	55.50	12.75	27.75		
Arrow Vale Trampoline Club									

Abbey Stadium (previously 6 week courses)       16.45 (27.42 pro rata)       34.7% (pro rata)       24.64       55.50       8.25       27.75       59         10 week course*       16.45 (27.42 pro rata)       37.00       24.64       55.50       8.25       27.75       59         Arrow Vale Gymnastics Club       10 weeks       29.50       37.00       25%       44.00       55.50       14.75       27.75       25         Session       2.95       3.70       25%       4.40       5.55       1.50       2.80       25         Creche       29.50       3.70       25%       4.40       5.55       1.50       2.80       25	945 <u>3</u> 570 <u>3</u>
Gymnastics         Abbey Stadium (previously 6 week courses)         16.45 (27.42 pro rata)         34.7% (pro rata)         24.64         55.50         8.25         27.75         59           10 week course*         16.45 (27.42 pro rata)         37.00         24.64         55.50         8.25         27.75         59           Arrow Vale Gymnastics Club         29.50         37.00         25%         44.00         55.50         14.75         27.75         25           Session         2.95         3.70         25%         4.40         5.55         1.50         2.80         25           Creche         25%         4.40         5.55         1.50         2.80         25	
(previously 6 week courses)         16.45 (27.42 pro rata)         34.7% (pro rata)         24.64         55.50         8.25         27.75         59           10 week course*         16.45 (27.42 pro rata)         37.00         24.64         55.50         8.25         27.75         59           Arrow Vale Gymnastics Club         10 weeks         29.50         37.00         25%         44.00         55.50         14.75         27.75         25           Session         2.95         3.70         25%         4.40         5.55         1.50         2.80         25           Creche         10         10         10         10         10         10         2.95         3.70         25%         1.40         5.55         1.50         2.80         25	
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10 week course*       16.45 (27.42 pro rata)       34.7% (pro rata)       24.64       55.50       8.25       27.75       59         Arrow Vale Gymnastics Club	
IO week course         pro rata)         37.00         rata)         24.64         55.50         8.25         27.75         59           Arrow Vale Gymnastics Club         Curche         29.50         37.00         25%         44.00         55.50         14.75         27.75         29           10 weeks         29.50         37.00         25%         44.00         55.50         14.75         27.75         25           Session         2.95         3.70         25%         4.40         5.55         1.50         2.80         25	
Arrow Vale         Gymnastics Club           10 weeks         29.50         37.00         25%         44.00         55.50         14.75         27.75         25         Session         2.95         3.70         25%         4.40         5.55         1.50         2.80         25           Creche         Creche <td>70 3</td>	70 3
10 weeks         29.50         37.00         25%         44.00         55.50         14.75         27.75         25%         Session         2.95         3.70         25%         4.40         5.55         1.50         2.80         25%           Creche         25%	70 3
Session         2.95         3.70         25%         4.40         5.55         1.50         2.80           Creche	j <b>70</b> 3
Session         2.95         3.70         25%         4.40         5.55         1.50         2.80           Creche	570 3
UTIIIU 1.70 3.00 134% 2.33 7.30 0.03 3.73 7	97 4
Yoga	
Ash Tanga Yoga (Arrow	5
	100 <sup>5</sup>
Yoga (Kingsley – 10	645 6
weeks) 31.40 33.00 5% 47.05 49.50 15.70 24.75	
Spinning (Arrow Vale)         4.50         0%         6.85         6.75         2.25         3.40         43	71 7
Lifestyles Gym	
Induction (VAT exempt) 18.50 19.40 5% 27.70 29.10 9.25 14.55	
Session 4.95 5.20 5% 7.40 7.80 2.50 3.90	
Single per month –	
Direct Debit includes 24.45 26.00 6% N/A N/A N/A 654	413 8
Joint per month – Direct	
Debit includes FREE 42.10 44.00 5% N/A N/A N/A	
Student per month –	
Direct Debit includes         16.65         18.00         8%         N/A         N/A	
Parties	
Soccer Parties 51.40 60.00 17% 77.10 90.00 25.70 45.00 100	

	-								J
Bouncy Castle Parties	51.40	80.00	56%	77.10	120.00	25.70	60.00		
Other Hall Activities									
Aerobics/Keep Fit	2.75	3.50	27%	4.07	5.25	1.40	2.65	5804	
Netball (Kingsley)		•						<u> </u>	
Improvers	1.85	3.00	<b>62%</b>	2.75	4.50	0.95	2.25		
Intermediate	2.25	3.00	33%	3.41	4.50	1.15	2.25	1008	10
Advanced	2.40	3.00	<mark>25%</mark>	3.60	4.50	1.20	2.25		
Swimming									
Adult	2.10	2.30	10%	3.20	3.45	1.05	1.75	51091	12
Junior	1.20	FOC	-120%	1.80	FOC	0.60	N/A	16659	44
Under 5's	FOC	FOC	0%	FOC	FOC	N/A	N/A	2385	11
Students Swim	1.10	2.30	109%	1.65	3.45	0.55	1.75		13
Senior Citizen	1.20	FOC	-120%	1.80	FOC	0.60	N/A	5601	11
Adult Discount Card	21.60	22.00	69/	31.75	24 50	10.80	17.05	Included into adult	14
Aquafit Swim – Hewell Road	3.90	23.00 4.50	6% 15%	5.90	34.50 6.75	1.95	<u>17.25</u> 3.40	swim 2342	14
Mr Js Water Aerobics - Kingsley	3.41	3.60	6%	5.10	5.40	1.71	2.70	1338	1
Parent & Baby	2.10	2.30	10%	3.20	3.45	1.05	1.75	840	12
_adies Night	2.10	2.30	10%	3.20	3.45	1.05	1.75	1191	12
Pool Hire - Weekday	43.40	45.55	5%	65.05	68.35	21.70	34.15	3480 (see note a)	1
Pool Hire - Weekend	54.85	57.60	5%	82.37	86.40	27.43	43.20	2500 (see note a)	
Junior Swimming ∟essons	27.90	30.65	10%	41.80	45.95	13.95	23.00	42174	15
Half Hour Lane Hire	6.30	7.00	11%	9.50	10.50	3.15	5.25	485	16
One hour lane Hire	10.00	11.00	10%	15.00	16.50	5.00	8.25	400	10
Hewell Road									

Adult Swimming										
Adult Swimming Lessons										
- 30 mins	39.00	42.90	10%	58.45	64.35	19.50	32.20	<u> </u>		
– 45 mins	48.90		10%	73.35	80.70	24.45	40.35	4500	17	
	N/a		N/a	11.45		N/a	N/a	N/A	1.0	
	N/a		N/a	14.20		N/a	N/a	N/A	18	
Kingsley						•				
Adult Swimming										
Lessons										
								included in		
– 30 mins								HR adult		
	37.20	40.95	<b>34%</b>	55.80	61.45	18.60	30.70	lessons	17	
	N/a		N/a	11.45		N/a	N/a	N/A	18	
Hire of Instructor	N/a	N/a	N/a	14.20		N/a	N/a	N/A	10	
Golf						-				
18 hole Adult	8.80		5%	13.70	13.90	4.40	6.95	1291		
18 hole Junior	5.90		5%	7.85	9.30	2.95	4.65	138	19	
9 hole Adult	6.85		5%	9.80	10.80	3.45	5.40	9504	10	
9 hole Junior	3.90	4.10	5%	5.85	6.15	1.95	3.10	1198		
Tennis (Per Court 1										
Hour)			<b>4•</b> /					Г		
Adult	4.75	4.95	4%	7.15	7.45	2.40	3.70	1005	•••	
Junior ( before 5.00 p.m.)	4 70	0.50	1000/	0.50		0.05	0.05	1695	20	
(	1.70	3.50	106%	2.53	5.25	0.85	2.65			
Floodlit Area										
Abbey Stadium	27.10	21.15	15%	40.64	46.75	10.55	02.25	I		
- <sup>1</sup> / <sub>2</sub> Pitch per hour	27.10	31.15	13%	40.64	46.75	13.55	23.35	4	21	
<ul> <li>with Changing Rooms</li> <li>per 90 mins</li> </ul>	59.10	68.00	17%	88.67	102.00	29.55	51.00	580	21	
	59.10	00.00	1/%	00.07	102.00	29.55	51.00	500		
Netball										
Vetball (individual)	12.45	20.00	61%	18.70	30.00	6.25	15.00	7920	21	
velbali (Illulviuual)	12.45	20.00	01/0	10.70	30.00	0.20	13.00	1920	<b>4</b> 1	

Athletics									
Adult - individual charge	2.05	3.50	71%	3.10	5.25	1.05	2.65	160	
Junior - individual charge	0.80	1.50	87%	1.15	2.25	0.40	1.15	0	
Bromsgrove & Redditch Athletics Club Events	2100.00	3000.00	43%	N/A		N/A	N/A	20012	
Football • Adult (Inc. Changing Facilities)									
Abbey Stadium/Ipsley/Old Forge	42.50	44.60	5%	63.80	66.90	21.25	33.45	19682	6
Greenland's	38.95	40.90	5%	58.50	61.35	19.50	30.70	19002	U
- Junior (Inc. Changing Facilities)									
Abbey Stadium/Morton Stanley Park/Ipsley/Old								Included in	
Forge	21.84	22.95	5%	32.75	34.35	10.95	17.20	adult	
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenland's without changing								football	6
acilities)	8.20	15.00	83%	12.35	22.50	4.10	11.25	figures	
Kingsley	21.85	22.95	5%	32.75	34.45	10.95	17.20	3127	
Small Sided Football	5.00	7.50	50%	11.25	11.25	2.50	5.65	5127	21
- Arrow Vale Atp Pitch Hire									
One third pitch hire per hour	24.75	28.50	15%	37.20	42.75	12.40	21.40	45672	21
Full pitch per hour	61.95	71.20	15%	92.90	106.80	40.00	53.40	1	
Equipment									

Ball Hire	FOC	FOC	FOC	1.85	FOC	FOC	
Racket Hire	FOC	FOC	FOC	1.85	FOC	FOC	
Racket Deposit	FOC	FOC	FOC	10.50	FOC	FOC	
Bowls Deposit	FOC	FOC	FOC	10.50	FOC	FOC	
Football Hire	FOC	FOC	FOC	10.50	FOC	FOC	
Football Deposit	FOC	FOC	FOC	10.50	FOC	FOC	
Football Corner Flags	FOC	FOC	FOC	10.50	FOC	FOC	

		APPENDIX 2					
		SPORTS	Current	Proposed			
ACTIVITY	BROMSGROVE	STRATFORD	EVESHAM	FOX HOLLIES B'HAM	SOLIHULL	REDDITCH	REDDITCH
BADMINTON PEAK	£7.50 1 HOUR	£8.00	£7.60 NON MEM £6.60 WL MEM	£5.80 1 HOUR	£9.15 FOR 55 MINS	£5.95 FOR 40 MINS	£6.25 FOR 40 MINS
BADMINTON O/P	£6.50 1 HOUR	£5.60	£5.70 WL MEM £6.70 WL MEM	£5.20 1 HOUR	£6.85	£4.05	£4.25
5 A SIDE INDOOR	SEE SPORTS HALL HIRE	£32.10 PEAK £21.85 OFF PEAK	SEE SPORTS HALL HIRE	DON'T DO	£36.65 FOR 55 MINS	£38.65 FOR 40 MINS	£38.65 FOR 40 MINS
ATP F'BALL	N/A	£22.00 PER 3RD	£48.00 PER 3RD	£29.00 PER 3RD	£49.00 PER 3RD	£31.15 PER 3RD	£31.15 PER 3RD
SPORTS HALL HIRE	£11.50 1/4 HALL £23.00 1/2 HALL £34.50 3/4 HALL £46.00 FULL	£32.10 1/2 HALL PEAK £21.85 1/2 HALL O/P £65.50 PEAK £42.45 O/P	£26.25 3 COURTS £35.00 4 COURTS	do not hire out sports hall	£8.50 SINGLE COURT £17.40 1/2 HALL £34.80 FULL HALL	£33.60 FOR 40 MINS	£38.65 FOR 40 MINS
SQUASH	NO COURTS	NO COURTS	£6.40 NON MEM PE £5.40 MEM PEAK £5.40 NON O/P £4.40 MEM O/P	£5.80 PEAK £5.20 OFF PEAK	NO COURTS	£5.10 PEAK £4.10 O/P	£5.35 PEAK £4.30 O/P
PARTIES	£120.00 POOL PAR £74.00 SMALL POOL £76.00 2* PARTY £89.50 3* PARTY	COST PER CHILD	COST PER CHILD	£60 FOR 1 HOUR £3.60 PER CHILD FOR FOOD	£51.10 (HALL ONLY) £129.75 BNCY CSTLE £161.50 POOL PRTY (inc buffet for 15 kids)	£49.05 ARROW £3.00 per child ABBEY	£80.00 ARROW £80.00ABBEY
TRAMPOLINE	£39.59 10 WEEKS (£3.60 PER SESSION)	47.50 FOR 10 WEEKS (£4.75 PER SESSION)	DON'T DO IT	£42.00 12 WEEKS (£3.50 PER SESSION)	DON'T DO IT	£37.00 10 WEEK (£3.70 PER SESSION)	£37.00 10 WEEK (£3.70 PER SESSION)
GYMNASTICS	DON'T DO IT	47.50 FOR 10 WEEKS (£4.75 PER SESSION)	£3.20 PER SESSION	DON'T DO	£3.40 PER SESSION	£15.70 6 WEEK (£2.61 PER SESSION)	£37.00 10 WEEK (£3.70 PER SESSION)
SWIM ADULT	£3.00	£3.05	£2.60 MEM	£3.30	£3.40	£2.10	£2.30
SWIM JUNIOR	£1.80	£1.85	£2.25 NON MEM £1.75 MEM	£2.10	£2.15	FREE	FREE

	£49.00 ADULT (£4.08		£28.00 ADULT (£3.50		£50.05 ADULT(£3.85	37.20 ADULT (£3.72 PER	40.95 ADULT (£4.10
	PER LESSON)	£4.00 PER SESSION	PER LESSON)	£3.30 ADULT	PER LESSON)	LESSON)	PER LESSON)
	£42.00 CHILD	ADULT AND CHILD	£27.20 JUNOIR	£2.10 JUNIOR	£42.90 JUNIOR	10 SESSIONS	10 SESSIONS
swim lessons	(£3.50 PER LESSON)		(£3.40 PER LESSON)	PER SESSION	(£3.30 PER LESSON)	£26.10 JUNIOR (£2.61	£30.65 JUNIOR (£3.06
STAIN LESS CINS	(23.301 EN EL330N)		(20.40 T LK LL330N)	TER SESSION	(20.001 EN ECOON)	PER LESSON)	PER LESSON)
	THESE ARE		THESE ARE		THESE ARE	THESE ARE	THESE ARE
	12 WEEKS		8 LESSON		13 LESSONS	10 SESSIONS	10 SESSIONS
FITNESS SUITE	£26.00 MONTH	£37.00 MONTH	£30.00 MONTH	£34.50 MONTH £22.50 SWIM ONLY	£36.00 MONTH	£25.00	£26.00
	£44.00 JOINT	£60.00 JOINT	£54.00 JOINT	£30 FITNESS ONLY		£42.00 JOINT	£44.00 JOINT
TENNIS		£9.30 FOR HOUR		NO COURTS	O/P = £11.80 PEAK	£4.50 PEAK	£4.95 PEAK
	NO COURTS	SESSION	NO COURTS	NO COURIS	= £16.32	£1.65 O/P	£3.50 O/P
FITNESS CLASSES	£4.00 PER SESSION	£2.90 to £4.90 PER	£4.20 PER SESSION	£5.00 PER SESSION	£4.20 AQUA	£4.50 AQUA	£4.50 AQUA
THREES CEASES	27.00 TEK 3233101N	SESSION	#7.20 TEN 32331011	20.00 TER 3E331011	= £4.40	= £3.95	= £4.50

NOTE:

The prices for Redditch are the proposed fees and charges the prices for all of the other authorities are their current charges

Redditch and Birmingham are the only authorities how offer a concessionary pricing stream (the concession activities apply to all of RBC'S fees but only sleeted fees and charges in Birmingham). A proposed reduction from 50% to 25% for eligible card holders significantly reduces the prices for Redditch.